

Annual Report
Iowa County Soil & Water Conservation District
FISCAL YEAR 2015
July 1, 2014 - June 30, 2015

Revolving Fund

Balance as of July 1, 2014	\$2,169.51
Revenue	\$116,114.28
Expenses	<u>(\$115,207.26)</u>
Balance as of June 30, 2015	\$3,076.53

Payroll Fund

Balance as of July 1, 2014	\$12,845.87
Revenue	\$87,063.59
Expenses	<u>(\$79,103.07)</u>
Balance as of June 30, 2015	\$20,806.39

Savings

Balance as of July 1, 2014	\$32,981.85
Revenue	\$2.54
Expenses	<u>(\$5,880.00)</u>
Balance as of June 30, 2015	\$27,104.39

1M Funds

Allocation	\$2,000.00
Commissioner Expenses	(\$519.58)
Plaques/Awards	(\$411.93)
Dues	(\$850.00)
Field Day	(\$81.15)
Postage & Mailings	(\$221.50)
Advertisements	(\$26.00)
SWCD Deposit	<u>\$110.16</u>
Balance as of June 30, 2014	\$0.00

IFIP Cost Share

Allocation	\$222,120.55
Obligated or Spent	(\$148,977.29)
Funds Recalled	(\$2,636.09)
Rolled over to FY16	<u>(\$70,507.17)</u>
Balance as of June 30, 2014	\$0.00

REAP Funds

Forestry/Native Grasses Allocation	\$13,466.25
Obligated or Spent	(\$4,803.00)
Funds Recalled	(\$0.75)
Rolled over to FY16	<u>(\$8,662.50)</u>
Balance as of June 30, 2015	\$0.00

Practices Allocation

Allocation	\$23,416.06
Obligated or Spent	(\$11,378.55)
Funds Recalled	(\$4,459.51)
Rolled over to FY16	<u>(\$7,578.00)</u>
Balance as of June 30, 2015	\$0.00

Price Creek

319 Allocation	\$203,578.00
Spent	(\$83,566.50)
Funds Rolled Over to FY16	<u>\$120,011.50</u>

WSPF Allocation

Spent	\$47,104.00
Funds Recalled	(\$46,010.50)
Balance	<u>(\$1,093.50)</u>
	\$0.00

WPF Allocation

Spent	\$3,700.00
Funds Recalled	(\$2,313.20)
Balance	<u>(\$1,386.80)</u>
	\$0.00

WIRB Allocation

Spent	\$95,938.75
Funds Rolled Over to FY16	<u>(\$29,075.13)</u>
	\$66,863.62

<u>Field Office Accomplishments</u>		<u>Field Office Accomplishments</u>	
<i>Ponds</i>	<i>4 no</i>	<i>Completed HEL Determinations</i>	<i>35 no</i>
<i>Waterways</i>	<i>28 ac</i>	<i>CRP Acres</i>	<i>1,945.15 ac</i>
<i>Water & Sediment Control Basins</i>	<i>85 no</i>	<i>CRP Contracts</i>	<i>103 no</i>
<i>Cover Crops</i>	<i>2,218.8 ac</i>	<i>Total EQIP Contracts</i>	<i>12 no</i>
<i>Forest Stand Improvements</i>	<i>110 ac</i>		
<i>Windbreaks</i>	<i>1 ac</i>		
Price Creek:			
<i>Cover Crops</i>	<i>477 ac</i>		
<i>Ponds</i>	<i>1 no</i>		
<i>Water & Sediment Control Basins</i>	<i>3 ea</i>		
<i>Septic System Upgrade</i>	<i>7 ea</i>		
<i>Fencing</i>	<i>1,220 ft</i>		
<i>Livestock Exclusion</i>	<i>7 ac</i>		
<i>Pipeline</i>	<i>200 ft</i>		
<i>Prescribed Grazing</i>	<i>37 ac</i>		
<i>Filter Strips</i>	<i>9.3 ac</i>		

Iowa County Personnel

Commissioners: Robert Faber (Chair/Co-Treasurer), Larry Wetjen, Al Rudin (Co-Treasurer),
Dan Glandorf, Vanessa Spratt

NRCS Staff: Kate Timmerman - District Conservationist; Kristen Fenderson - Soil Conservationist

District Staff: Rose Danaher - Price Creek Watershed Coordinator; Regina Leer - District Technician

IA Dept. of Agriculture Staff: Rob Sproat - State Technician; Leslie Osweiler - State Secretary