

FY2007 ANNUAL REPORT

Poweshiek Soil and Water Conservation District, 405 Montezuma, P.O. Box 216, Malcom IA 50157

Ph. (641) 528-2065

Partnering with the

USDA Natural Resources Conservation Service and the Iowa Department of Agriculture and Land Stewardship

All programs and services of the Poweshiek SWCD are offered on a nondiscriminatory basis without regard to race, color, national origin, religion, sex, age, marital status, or handicap.

FY2007 Annual Report of Accomplishments

District Commissioners:

Mike Phillips, Chairman John Mann
Mark Kennett Vice Chm. Bruce Tokle
Perry McClenathan

Assistant Commissioners:

Ronald Clayton, Maja Clayton & Roger VanErsvelde

Poweshiek District Field Office Staff

USDA-Natural Resources Conservation Service

Gregory Townley, District Conservationist
Tina Cibula, Soil Conservationist
Meleia Shelman, Soil Conservation Technician
Cindy Gatlin Soil Conservation Technician

Iowa Dept. of Agriculture and Land Stewardship

Carol Brown, District Secretary

Poweshiek Soil & Water Conservation District

Marvin Waechter, District Employee
Jeremy Saugstad, District Employee

FINANCIAL REPORT – FISCAL YEAR 2007

(July 1, 2006 – June 30, 2007)

1M BUDGET FY2007	Operating Fund
Total Net Allocation FY07	\$2,136.40
Commissioner Expenses	\$ 1,136.74
Office Supplies/Postage	\$ 430.66
Dues	\$ 725.00
Total Expenditures	(\$2,292.40)
Funds Released to DSC	\$.00

3M BUDGET FY2007 COST SHARE FUNDS IOWA FINANCIAL INCENTIVE PROGRAM (IFIP)

FY04-05

Original Allocation 6/04	\$38,808.00
Supplemental Alloc. 8/04	34,305.00
Supplemental Alloc. 2/06	3,133.78
Total Allocation	\$76,246.78
Funds Spent and Obligated	(76,246.78)
Unobligated Balance June 30, 2007	\$.00

FY05-06

Original Allocation 07/05	\$38,808.00
Supplemental Alloc. 8/05	29,618.60
Total Allocation	\$68,426.60
Funds Spent and Obligated	(\$68,426.00)
Unobligated Balance June 30, 2007	\$.00

FY06-07

Original Allocation (7/06)	\$38,808.00
Supplemental Alloc. (8/06)	29,692.35
Supplemental Alloc. (2/07)	23,374.93
Total Allocation	\$91,875.28
Funds Spent and Obligated	(\$91,875.28)
Unobligated Balance June 30, 2007	.00

RESOURCE ENHANCEMENT AND PROTECTION FUNDS

FY2007 REAP Practices Fund

New Allocation for FY07 (08/06)	\$7,369.29
Total Allocation	\$7,369.29
Funds Spent and Obligated	(\$822.45)
Funds Recalled by DSC	(\$6,546.84)
Unobligated Balance June 30, 2007	\$.00

FY2007 REAP Forestry and Native Grass Fund

New Allocation for FY07 (08/06)	\$2,456.43
Total Allocation	\$2,456.43
Funds Spent and Obligated	(\$2,456.43)
Unobligated Balance June 30, 2007	\$.00

FY2007 REVOLVING LOAN PROGRAM 0% Interest Loan

Ledger Balance (07/06)	\$20,000.00
Funds Obligated	(20,000.00)
Unobligated Balance June 30, 2007	\$.00

LWPP (Local Water Protection Program) Low Interest Loan

(1) Approved Loan Applications in FY07 \$42,335.18

WALNUT CREEK WATERSHED

Allocation	\$56,979.00
Obligated	\$33,896.94
Balance	\$23,082.06

POWESHIEK SWCD REVOLVING FUND

(Operating Expenses)

Balance June 30, 2007	\$8,278.08
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POWESHIEK SWCD BUFFER INITIATIVE

PAYROLL FUND

Balance June 30, 2007	\$9,649.42
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POWESHIEK SWCD WIRB GRANT

PAYROLL FUND

Balance June 30, 2007	\$34,447.00
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