

SWCD financial statement

FINANCIAL STATEMENT JULY 1, 1991 TO JUNE 30, 1992 IM BUDGET

1991-1992 Allocation	\$1,574.00
Commission Expenses	812.06
Office Supplies and Expenses	528.20
Returned to State	\$ 246.31

IIIM BUDGET COST-SHARE PROGRAM

1991-1992 Allocation	\$38,456.00
Spent	13,664.28
Obligated	10,688.50
Unobligated Balance	\$14,103.22
1990-1991 Allocation	\$56,534.00
Supplemental Allocation	40,298.85
Total Allocation	96,832.85
Spent	80,147.00
Obligated	16,685.85
1989-1990 Allocation	\$46,231.00
Spent	41,557.25
Obligated	2,039.00
Returned to State	\$ 2,634.75

REAP Practices - 1992

1991-1992 Allocation	\$6,342.00
Spent	1,046.72
Returned to State	\$5,295.28

REAP Forestry/Native Grasses - 1992

1991-1992 Allocation	\$1,634.00
Supplemental Allocation	1,813.00
Total Allocation	3,447.00
Spent	1,118.25
Returned to State	\$2,328.75

GLOVERS CREEK WATERSHED - 75%

1991-1992 Allocation	\$108,813.38
Spent	49,889.89
Returned to State	\$ 58,923.49

GLOVERS CREEK WATER QUALITY EVALUATION PLAN (U OF I)

1991-1992 Allocation	\$22,950.00
Spent	\$22,950.00

CONSERVATION ACCOMPLISHMENTS

1992 Fiscal Year

CODE, PRACTICE	NUMBER	AMOUNT
100, Conservation District Cooperators	11	
102, Individuals and Groups Assisted	1,534	
104, Followup on HEL Plans	585	
106, Individuals and Groups Applying Practices	483	
108, Resource Management System Planned		3,767
170, Tracts/No Highly Erodible Land	53	
171, Tracts/Highly Erodible Land	16	761
172, Farms with Approved Conservation Systems Applied	175	14,277
173, Tracts with an Approved Conservation Compliance Plan	17	17,757
313, Animal Waste Structure	1	
329, Conservation Tillage		25,776
330, Contour Farming		6,668
410, Erosion Control Structure	1	
412, Grassed Waterway	44	
585, Contour Stripcropping		1,462
600, Terraces		44,158
638, Water & Sediment Control Basin	3	
901, Cropland Acres Treated		29,828
904, Woodland Acres Treated		376
905, Wildlife Land Acres Treated		1,125
12th Sign-up CRP	876	
Conservation Reserve Program (TOTAL)	488	22,871.5