

FINANCIAL STATEMENT

July 1, 1983 to June 30, 1984

1-M BUDGET

Allocation 07-01-83	\$ 3,100.00
Commissioners Expense	\$ 691.30
Office Supplies & Exp	2,158.28
Released to Department	<u>250.42</u>
Balance	-0-

REVOLVING FUND

Balance 07-01-83	\$ 833.06
EXPENSES:	
Membership Dues	\$ 407.00
Publications	156.29
Mounting/Framing	226.92
Office Supplies	363.97
Newsletter Printing	
and Addressing	575.44
Newsletter Bulk Mailing	
and Permit Fee	750.00
Postage	324.40
BHSCDC Flex Fund	700.00
Awards Banquet	407.68
Awards for Banquet	62.75
Typewriter Purchase	175.00
Petty Cash	<u>50.00</u>

CREDITS:

State Reimbursement	1,619.79
Booster Club Contributions	410.00
Banquet	304.00
BHSCDC Flex Fund	1,500.00
Flags sold	<u>17.50</u>

Balance June 30, 1984 \$ 484.90

REVOLVING LOAN FUND

FY '83-84 Allocation	\$ 6,297.00
FY '84-85 Allocation	<u>4,829.00</u>
Total	\$11,126.00
RLF Funds Obligated	<u>10,000.00</u>

Balance Unobligated \$ 1,126.00

3-M BUDGET (FY '83-'84)

81-82 FY Balance	\$ 6.32
Returned to State	<u>6.32</u>
Balance	-0-

82-83 FY Balance -0-

83-84 FY
Allocation 07-01-83 \$29,726.00

Cost/Share Terrace	
Obligated	<u>\$29,726.00</u>
Balance	-0-

Additional Allocation \$46,658.25

Cost/Share Terrace	
Obligated	<u>\$46,658.25</u>
Balance	-0-

Additional Allocation 231.39

Cost/Share Terrace	
Obligated	<u>\$ 231.39</u>
Balance	-0-

Adjusted Obligation (Total Actual
Cost less than Estimated Cost) 7,368.29

Returned to State 12-31-84	<u>7,368.29</u>
Balance	-0-

ACCOMPLISHMENTS FOR 1983 (SCS Fiscal Year 10-01-83 to 09-30-84)

NEW DISTRICT COOPERATORS	6
INDIVIDUALS & GROUPS ASSISTED	395
UNITS OF GOVERNMENT ASSISTED	12
CONSERVATION PLANS	2,947 acres
GRAND TOTAL LAND IMPROVED	3,579 acres

CONSERVATION PRACTICES INSTALLED

CONTOURS	3,848 acres
WINDBREAKS	8 acres
GRASS WATERWAYS	19 acres
PARALLEL TERRACES	70,615 feet

SOIL SAVED

Tons per Acre per Year (Contouring
and Terracing) 12,203 tons