

Henry SWCD District Annual Report

July 1, 2005 to June 30, 2006



1M Budget-Operating Fund

Initial Allocation	\$ 2,000.00
Commissioner Expense	\$ 398.40
Office Expenses	\$ 239.86
CDI Dues	\$ 855.11
Educational Materials	\$ 405.10
Postage	\$ 127.35
Total Expenditures	\$ 2,025.82
Balance	\$ (25.82)

3M Budget-State Cost-Share Funds

2004-2005

Total Allocation	\$ 64,606.21
Funds Spent/Obligated	\$ 63,100.48
Unobligated Balance as of 6-30-2006	\$ 1,505.73

2005-2006

Total Allocation	\$ 52,903.60
Funds Spent/Obligated	\$ 52,875.20
Unobligated Balance as of 6-30-2006	\$ 28.40

2006-2007

Total Allocation	\$ 23,285.00
Funds Spent/Obligated	\$ -
Unobligated Balance as of 6-30-2006	\$ 23,285.00

Revolving No-Interest Loan

3 Grade Stabilization Structures Approved

2006 Allocation	\$ 39,000.00
Funds Spent/Obligated	\$ 39,000.00

Local Water Protection Program Funds

Funds Received	\$ 231,482.29
Low interest loan funds used to construct	
10 ponds and 4 terrace systems	

REAP-Budget-State Cost-Share Funds

Practices Fund

4-Windbreaks; 10.0 Ac. Rescue Treatment	
& 40 Ac. TSI, 7.0 Ac. Tree Planting	

Total Allocation	\$ 18,687.00
Funds Spent/Obligated	\$ 10,716.00
Projects carried over	\$ 7,179.75
Balance Recalled 6-30-2006	\$ 791.25
Forestry/Grasses Fund	
1 Windbreak, 3.0 Ac. Tree Planting	
Total Allocation	\$ 3,510.00
Funds Spent/Obligated	\$ 1,487.25
Balance Recalled 6-30-2006	\$ 2,022.75
Buffer Initiative Funds	
63.5 Acres of Shallow Water Area, 21.1 Ac. Contour Grass Strips	
Incentive Payments	
Funds Received	\$ 8,350.00
Other 2006 USDA Accomplishments	Acres
Field windbreaks/shelterbelts (ft)	1882
Waterways (ac)	82
Shallow Water Areas (ac)	51
Contour Grass Strips (ac)	39
Filter Strips (ac)	221
Riparian Buffer Strips (ac)	102
Wetland Restoration (ac)	206
Fence (ft)	141,252
Pipeline (ft)	27,865
Terraces (ft)	59,150
Basins (no)	54
Grade Stabilization Structures (no)	9
Ponds (no)	25
Tree/Shrub Plantings (ac)	246
Watering Facilities (no)	58