

Henry SWCD District Annual Report**July 1, 2000 to July 30, 2001****1M Budget-Operating Fund**

Initial Allocation	\$ 3,000.00	
Supplemental Allocations	\$ 596.64	
Total Allocations		\$ 3,596.64
Commissioner Expenses	\$ 637.80	
Office Expenses	\$ 2,271.34	
NACD/CDI Dues	\$ 687.50	
Total Expenditures		\$ 3,596.64
Balance Recalled by DSC		\$ -

3M Budget-State Cost Share Funds**31,240 L.F. Terraces & 21 Basins constructed****FY98-99**

Total Allocations	\$108,136.57	
Funds Spent		\$ 107,765.07
Funds Recalled by DSC		\$371.50

FY99-00

Total Allocations	\$ 130,529.37	
Funds Spent		\$ 128,990.50
Unobligated Balance as of 6-30-01		\$ 1,538.87

FY00-01

Total Allocations	\$ 101,464.00	
Funds Spent		\$ 99,827.92
Unobligated Balance as of 6-30-01		\$ 1,636.08

Revolving Loan Fund**No-Interest State Loan Program****4-Grade Stabilization Structures constructed**

2001 Supplemental	\$ 17,715.00	
4 Projects Spent/Obligated		\$ 17,715.00
Unobligated Balance as of 6-30-01		\$ -

REAP Budget-State Cost Share Funds**20 Ac. Tree Planting, 53.9 Ac. TSI, 74 Ac. Planned Grazing****26 Ac. Riparian Buffer Strips and 2 Windbreaks****Practice Fund**

Total Allocations	\$ 18,274.00	
Funds Spent		\$ 15,002.34
Balance Recalled 6-30-01		\$ 3,271.66

Forestry/Grasses Fund

Total Allocations	\$ 8,387.00	
Funds Spent		\$ 7,907.98
Balance Recalled 6-30-01		\$ 479.02