

Henry SWCD District Annual Report July 1, 2002 to June 30, 2003	
	
1M Budget-Operating Fund	
Initial Allocation	\$ 1,500.00
Supplemental Allocation	\$ 405.00
Total Allocations	\$ 1,905.00
Commissioner Expense	\$ 537.10
Office Expenses	\$ 705.18
Dues	\$ 712.50
Total Expenditures	\$ 1,954.78
Balance	\$ (49.78)
3M Budget-State Cost-Share Funds	
2000-2001	
Total Allocation	\$ 123,652.24
Funds Spent/Obligated	\$ 123,652.24
Unobligated Balance as of 6-30-2003	\$ -
2001-2002	
Total Allocation	\$ 149,638.00
Funds Spent/Obligated	\$ 149,638.00
Unobligated Balance as of 6-30-2003	\$ -
2002-2003	
Total Allocation	\$ 38,468.00
Funds Spent/Obligated	\$ 38,468.00
Unobligated Balance as of 6-30-2003	\$ -
Revolving No-Interest Loan	
2 Grade Stabilization Structures Constructed	
2003 Allocation	\$ 10,000.00
Funds Spent/Obligated	\$ 10,000.00
Special Lakes Fund-Geode	
1700 L.F. Terrace	
Total Allocation	\$ 6,217.50
Funds Spent/Obligated (75%)	\$ 5,399.06
Funds Returned to State	\$ 818.44
REAP-Budget-State Cost-Share Funds	
Practices Fund	
11.1 Acres Tree Plantings & 2 Windbreaks	
Total Allocation	\$ 9,867.00
Funds Spent/Obligated	\$ 5,713.50
Unobligated Balance as of 6-30-2003	\$ 4,153.50
Forestry/Grasses Fund	
5.0 Acres Timber Stand Improvement	
Total Allocation	\$ 5,002.00
Funds Spent/Obligated	\$ 375.00
Unobligated Balance as of 6-30-2003	\$ 4,627.00