

Henry SWCD District Annual Report	
July 1, 2003 to June 30, 2004	
1M Budget-Operating Fund	
Initial Allocation	\$ 1,500.00
Total Allocations	\$ 1,500.00
Commissioner Expense	\$ 585.30
Office Expenses	\$ 564.70
CDI Dues	\$ 350.00
Total Expenditures	\$ 1,500.00
Balance	\$ -
3M Budget-State Cost-Share Funds	
2002-2003	
Total Allocation	\$ 45,163.65
Funds Spent/Obligated	\$ 45,163.65
Unobligated Balance as of 6-30-2004	\$ -
2003-2004	
Total Allocation	\$ 61,335.00
Funds Spent/Obligated	\$ 61,149.11
Unobligated Balance as of 6-30-2004	\$ 185.89
2004-2005	
Total Allocation	\$ 23,285.00
Funds Spent/Obligated	\$ 23,285.00
Unobligated Balance as of 6-30-2004	\$ -
Revolving No-Interest Loan	
3 Grade Stabilization Structures Approved	
2004 Allocation	\$ 20,000.00
Funds Spent/Obligated	\$ 20,000.00
REAP-Budget-State Cost-Share Funds	
Practices Fund	
3-Windbreaks; 9.0 Ac. Tree Planting &	
58.0 Ac. TSI	
Total Allocation	\$ 15,361.50
Funds Spent/Obligated	\$ 11,018.25
Balance Recalled 6-30-2004	\$ 4,343.25
Forestry/Grasses Fund	

Total Allocation	\$ 7,166.00
Funds Spent/Obligated	\$ -
Balance Recalled 6-30-2004	\$ 7,166.00