

Henry SWCD District Annual Report

July 1, 2004 to June 30, 2005



1M Budget-Operating Fund

Initial Allocation	\$	2,500.00
Total Allocations	\$	2,500.00
Commissioner Expense	\$	788.71
Office Expenses	\$	144.24
CDI Dues	\$	700.00
Educational Materials	\$	496.23
Postage	\$	325.93
Total Expenditures	\$	2,455.11
Balance carried over to 12-31-05	\$	44.89

3M Budget-State Cost-Share Funds

2002-2003

Total Allocation	\$	45,163.65
Funds Spent/Obligated	\$	44,693.97
Unobligated Balance as of 6-30-2004	\$	469.68

2003-2004

Total Allocation	\$	66,831.29
Funds Spent/Obligated	\$	66,565.86
Unobligated Balance as of 6-30-2004	\$	265.43

2004-2005

Total Allocation	\$	61,543.10
Funds Spent/Obligated	\$	61,472.43
Unobligated Balance as of 6-30-2004	\$	70.67

Revolving No-Interest Loan

3 Grade Stabilization Structures Approved

2005 Allocation	\$	29,000.00
Funds Spent/Obligated	\$	29,000.00

Local Water Protection Program Funds

Funds Received	\$	240,231.85
Low interest loan funds used to construct		
14 ponds and 2 terrace systems		

REAP-Budget-State Cost-Share Funds

Practices Fund

3-Windbreaks; 10.0 Ac. Rescue Treatment

& 115 Ac. TSI

Total Allocation	\$ 13,814.00
Funds Spent/Obligated	\$ 3,600.00
Projects carried over	\$ 10,049.00
Balance Recalled 6-30-2005	\$ 165.00
Forestry/Grasses Fund	
20.0 Ac. TSI	
Total Allocation	\$ 1,985.00
Funds Spent/Obligated	\$ 1,500.00
Balance Recalled 6-30-2005	\$ 485.00
Buffer Initiative Funds	
51.0 Acres of Shallow Water Area	
Incentive Payments	
Funds Received	\$ 5,190.00
Other 2005 USDA Accomplishments	Acres
Field windbreaks	2.5
Waterways	54.6
Shallow Water Areas	69.3
Contour Grass Strips	0.3
Shelterbelt	1.5
Filer Strips	36.9
Riparian Buffer Strips	49.5
Wetland Restoration	143.4
Marginal Pastureland Wetland Buffer	3.8
Habitat Buffers for Upland Birds	62.1
Terraces	36,350 ft
Basins	8 no.
Grade Stabilization Structures	7 no.
Ponds	13 no.