

FINANCIAL STATEMENT
July 1, 1982 to June 30, 1983

1M BUDGET - Allocation \$ 2,350.00
Additional Alloc 191.45
Total Allocation \$ 2,541.45

Commissioners' Exp \$ 672.86
Ofc Supplies & Exp 1,868.59 2,541.45

Balance -0-

REVOLVING FUND

Balance July 1, 1982 \$ 546.66

EXPENSES:

Member Dues \$ 557.00
Publications 129.37
Annual Report/Calendar 846.00
Supplies 158.68
Newsletter Prtg and 628.78
Addressing
Newsletter Blk Mlg & 971.00
Fee
Postage/Certified Mail 283.46
Photo Development 163.71
Awards Banquet 483.00
Memorials 163.00
Awards for banquet 311.93

CREDITS:

Calendar Sponsors \$ 1,085.00
State Reimbursement 1,868.59
Booster Club Contributions 515.00
Banquet 394.00
Typewriter repair (from 2M) 76.00
BHSCDC deposit 700.00
Memorials 150.00
Flags sold 26.50

Balance June 30, 1983 \$ 665.51

(RLF) revolving loan fund
Allocation 9-22-83 \$ 6,297.00

* * *

3M BUDGET (7-1-82 to 6-30-83)

80-81 FY Balance \$ 2,182.94
Returned to State 2-4-83 2,182.94
Balance -0-

81-82 FY Balance \$ 48.00
Increase 1,167.16
Returned to State 2-4-83 \$ 1,215.16
Balance -0-

Supplemental Allocation 2-25-83 \$ 3,500.00
C/S Terrace obligated 3,500.00
Balance 6-27-83 -0-

82-83 FY

Allocation 7-1-82 \$ 20,613.00
Reserved for LTA 435.00
C/S Terrace obligated 20,178.00
Balance 8-3-82 -0-
Additional Allocation 8-18-82 \$ 11,382.00
Terrace C/S obligated \$11,382.00
Balance -0-

ACCOMPLISHMENTS FOR 1982
(SCS Fiscal Year 10-1-82 to 9-30-83)

NEW DISTRICT COOPERATORS 16
INDIVIDUALS & GROUPS ASSISTED 268
UNITS OF GOVERNMENT ASSISTED 14
CONSERVATION PLANS 926
CONSERVATION PLAN REVISIONS 2960 ac
CROPLAND ADEQUATELY PROTECTED 1088 ac

CONSERVATION PRACTICES INSTALLED

CONTOURS 334 ac
WINDBREAKS 17
GRASS WATERWAYS 28 ac
PARALLEL TERRACES 78,925 ft

* * *